

Annual Congregational Meeting
Sunday, January 25, 2026



ANNUAL REPORT 2025

FIRST PRESBYTERIAN CHURCH OF ARLINGTON

First Presbyterian Church of
Arlington is transforming life by
glorifying God, following Jesus,
and loving our neighbor.

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2025 Annual Report - Chris Campbell, Lead Pastor

2025 served as a pivotal year for several reasons. It is amazing to me that we can celebrate that our Sunday worship attendance has recovered to pre-Covid numbers. Each month in our session meeting, the clerk's report includes worship attendance. And month to month, year over year, that number has slowly but consistently ticked up! Thank you all for your faithful and regular worship attendance. If you had told us in the fall of 2020 we would achieve this, I wonder how many would have believed it.

Also, we conducted our second capital campaign called "Gather" for upgrades to our facility. Our generosity continues to shock the norms out there in the church and non-profit fundraising world today. Giving was particularly strong early which helped us achieve several objectives. Perhaps the greatest of these was paying off not one but two PILP loans making FPCA debt free once again!

Of course while all that was going on, we attended to the ministry churches are called to provide. I officiated eight memorial services, two weddings, three baptisms, and moderated plenty of session meetings including those special called meetings to receive new members. In the area of preaching, these were my series throughout the year: "He Is Jehovah" was in the season of Epiphany looking at some of the names of God in the Bible. We held the Gather capital campaign and accompanying series during Lent. During Easter, we looked at what it meant "Living for Jesus." Starting on Pentecost and going through July, the series was "Symbols of the Spirit." Our fall discipleship series was "Qualities of Jesus." That took us to our fall annual generosity campaign "Next Step." And we finished with an Advent and Christmas series, "Messiah."

Thanks to all of you for your commitment for kingdom success here at FPCA. Your generosity of time, talents, and treasure are all reflected in this report.

God bless us all in 2026.

Live Forever,

Pastor Chris

2025 Annual Report - Jim Shroyer, Parish Associate

It has been my privilege and my pleasure to be your parish associate in 2025 for my fourth year. When Jamee and I first became a part of this church late in 2016, I had no idea, no intention, no desire to ever become part of this church staff. What we were looking for, back then, after many years of moving, was a place where we would move no more, but a place where we would find rich spiritual vitality in the Lord Jesus Christ and where we would find an anchor of people with great hearts. For as long as we live.

We found that here — all of that — the richness in Christ and the good hearts, and I also got the opportunity to work with this church and its exemplary staff and to postpone my final retirement (I wasn't really ready to completely retire, anyway) for a while longer. It is the grace of God that always surrounds us and moves us forward, and I am immeasurably led by this grace in my marriage and family, in my calling and recalling to ministry over many years, and in my calling now at FPCA. So my challenge is always to receive the good that I am given and to generate that back into what is good for you at FPCA.

We know that statistics never tell the whole story, but statistics tell us more than if we didn't have them. Here is a quantifying of my work here in 2025:

- 302 pastoral visits made (home and hospital)
- 10 home Communions served
- 6 Sunday services led at FPCA
- 2 special services co-led at FPCA (National Day of Prayer and "Blue Christmas")
- 6 Sunday services led at other churches
- 8 funeral services/memorial services led or co-led
- 2 devotions led at Town Village

Thank you for keeping me around—not to mention enriching my life—for all this time. God bless you and me, God bless FPCA and all churches, and God bless the world in 2026. Happy New Year!

Rev. Jim Shroyer

Clerk's Report

During 2025, all the Session meetings, special called meetings and congregational meetings required minutes were kept by the clerk of session. All sets of minutes were presented for approval by the Session and are kept in a secure location in the church office, ready for inspection by Grace Presbytery or any member of FPCA.

The following figures document the rolls of membership of FPCA, as of the date of the last stated meeting of the Session, December 31, 2025.

Active roll at the beginning of the year:	601
New members added during the year:	5
Restored to active status from the inactive list:	1
New confirmands added to the roll:	0
Losses through transfers to other churches:	0
Transferred to inactive status:	0
Deaths:	9
Current members on inactive roll:	0
Active roll at the end of the year:	598
Inactive members names deleted from rolls:	0
Baptisms performed during the year:	2
Approximate average attendance in worship:	203

Ron MacLeod, Clerk of Session

Administration Team

Personnel

Team Members:

Joan Reynolds, Moderator

Clara Formusoh

Ron Macleod

Darlene Reagan, Scribe

Chris Campbell - Lead Pastor (Staff Resource)

The Personnel Team began 2025 meeting with each staff member for their annual review. The annual review is a time when the Personnel Team meets with each staff member to review and update contracts as needed, as well as address any problems, concerns, or ideas they may have regarding their positions.

We welcomed Stephanie Arredondo, who accepted the interim position of Youth Director, filling the vacancy that came with Adrian's departure. The youth position would be re-evaluated in May of 2025. Stephanie organized and led youth activities as well as taught the youth Sunday School Class. She was able to fulfill the role through December 31, 2025. Many thanks to Stephanie for a job well done. She is a blessing to our church family and was such a blessing to the youth and their parents.

In August, we welcomed Tricia Regalado, our new Director of Communications. Tricia and her family had been members of our church previously, though retired, she was looking for something part-time to be able to utilize her knowledge and skills. She is grateful to reconnect with our church family, and we have been blessed by her, by her creativity in our Sunday Bulletins, the Newsletter, the weekly News, the coverage of our special events, and so much more!

Knowing that Stephanie's role with the youth would end in December, the Personnel Team began, with Pastor Chris's guidance, discussing the part-time position and the best avenues to take in recruiting someone to fill the position. The Personnel Team, with the help of Tricia, our new communications director, continues the search.

God has blessed us with an amazing staff and the wonderful gifts that He gave them that are shared with us each week. We are so thankful for their perseverance and leadership that is provided throughout the week. To God be all Praise and Glory for the great things happening at FPCA!

Joan Reynolds, Moderator

Congregational Nominating Team

Team Members:

Matt Annen, Moderator
Jan Humphry
Bodil Overtree
Judy Northup
Shaun LeBlanc
Darlene Reagan
Pastor Chris Campbell (Staff Liaison)

The task of the Congregational Nominating Team (CNT) is to prayerfully compile a slate of church officer nominees to replace those rotating off each year. Our goal is to have a full slate to present to the congregation in time for the election of officers via called congregational meeting - four elders, six deacons, one trustee, and two CNT members.

The team started a bit early this year as we needed to fill a vacancy due to an Elder departing early and a CNT member also departing early. Both were filled as needed:

Marilyn Smith – Elder
Darlene Reagan - CNT

In the fall we began the process of reviewing nominations and calling potential leaders to prayerfully consider God's call. We were successful in filling all needed positions and on November 20, the slate of nominees was unanimously approved by session. Subsequently on December 14 they were unanimously approved by the congregation. Officers were ordained and/or installed on January 11 during our normal service in celebration of Christ Baptism.

Officers called by God included:

Trustee Dave Humphry	Michael Njei
Elder Oziel Garza	Geniveva Herrera
Clara Formusoh	Sandy Cathro
Gala Dubois	Juanice Young
Judy Northup	CNT Diana Young
Deacon Mason Kirbie	Beckie Briggs
Sonia Ellis	

Respectfully Submitted,
Matt Annen

Bequest and Planned Giving Team

Team Members:

Sandy Thomlinson, Moderator

Karen Flynn and Bob Briggs have agreed to serve on B&PG in 2026.

Legacy Giving Highlights:

We are pleased to announce a new commitment to the church's long-term future. A faithful couple has recently amended their trust to designate an 8% share distribution to First Presbyterian Church of Arlington. This generous legacy gift is designated to be split equally between the Kurz Endowment and PG Fund and our permanent mission and evangelism endowment fund. We are deeply grateful for this vision that ensures our outreach and community impact continues for generations to come.

Educational Activities

Sunday, June 1, following the 11:00 service, the Fellowship Team served lunch and Stefanie Marsden of the Texas Presbyterian Foundation was the guest speaker. She educated FPCA members on legacy and planned gifts.

Requests for Funds Received

For the 2025 Budget, approved:

- \$1,175 - Dawson Memorial fund for PCHAS donations
- \$1,000 - Dawson Memorial fund for the Youth & Children's Christmas
- \$1,100 - Dawson Memorial fund for the Kid's Night out expenses
- \$2,500 - Kurz Scholarship fund for the Kurz Scholarship award
- \$500 - Jim & Sheri Quick fund for the Missionaries - Shideler family
- \$275 - Baker fund for telephone service expense
- \$995 - White Scholarship fund for the Youth Summer Retreat
- \$1,550 - Schrickel Youth Development fund for Youth Special Events
- \$1,600 - Kurt Sember Memorial fund for preschool and children's curriculum

Funds distributed for the youth mission trip to Hendersonville

- \$3,200- Mission and Benevolence
- \$1,000- Dawson Memorial Fund
- \$1,000- White Family Scholarship
- \$1,200- Sember fund
- \$1,200- Schrickel fund
- \$400- Jim and Sheri Quick fund

Sandy Thomlinson, Moderator

Online and Social Media Ministry

Overview:

Our social media ministry has made significant strides in 2025, reaching a wider audience and engaging more followers than ever before. This report highlights our key achievements and provides insights into the growth and impact of our online presence.

YouTube Channel and Facebook Performance:

- **Total Views:** Our YouTube channel garnered 6,244 views throughout the year.
- **Subscriber Growth:** The number of subscribers increased from 255 to 286, reflecting a growing interest and commitment from our audience.
- **Sunday Service Viewership:** On average, our Sunday services attracted an average of 91 viewers on our YouTube channel. Additionally, we saw an average of 27 people watching our services live each Sunday.

Facebook Performance:

- **Followers:** We ended 2025 with 965 Facebook followers and 58,008 views, an increase of 20 percent from the previous year. Photos posted resulted in the largest numbers of views and comments.

Instagram:

- Our @fpcatx Instagram account was started from scratch this August. The account posts photos from events, announcements of church activities, and weekly devotionals during the Next Step series. At the end of 2025, the account had 12 followers and hopes to grow in the upcoming years as we broaden our reach.

E News and Newsletter:

- The weekly E News was delivered to 357 email addresses. The monthly newsletter was delivered to all email subscribers and physical copies were mailed to 20 members and guests each month.

Daily Devotional Texts:

- During the Next Step Giving Campaign 89 members and guests opted-in to receive daily devotional texts.

Website:

- The church website (firstprestexas.org) had 2,714 unique visitors in 2025, a 5 percent increase from 2024.

Achievements:

- **Consistent Engagement:** Our live viewership numbers indicate a dedicated group of followers who regularly tune in to our Sunday services and interact with the E news and website.
- **Growth in Subscribers:** The increase in subscribers demonstrates our ability to attract and retain viewers who find value in our content.
- **Expanded Reach:** With nearly 6,300 views, our content resonates with a broader audience, further spreading our message and mission.

2025 has been a year of growth and impact for our social media ministry. We are grateful for the support and engagement of our viewers, church members, and subscribers and look forward to continuing our mission in 2026.

Tricia Regalado

Trustees

The trustees receive, hold, encumber, manage, and transfer property, including restricted and unrestricted funds, following the approval of the congregation, and subject to the authority of the Session.

This year, Trustees Ron MacLeod, Lisa Landolt and Judy Northup reviewed quarterly performance of the long-term investments entrusted to Texas Presbyterian Foundation (TPF). During the first quarter of 2025, a total of \$20,211, representing a 5% Session-approved 2024 distribution was transferred to funds available for use by FPCA. For the year 2025, trustees recommended, and Session approved, a distribution of 5% of all invested funds. Funds not invested are held in Money Market funds. Invested funds distribution will be made in the first quarter of 2026, based on performance through December 31, 2025. During the fourth quarter of 2025, the trustees reviewed asset allocations through 3rd quarter of 2025 to ensure that invested funds were in line with the FPCA Investment Policy.

During 2025, the equity balances grew, based on strong performance, and were found to have exceeded the limits imposed by the governing policy. The Trustees recommended Session and Session approved the re-balancing of funds to reduce funds with an equity balance in excess of 50%. The trustees will submit rebalancing instructions to TPF in January, following the total year results for 2025, and the funds will be brought back into line with the church investment policy.

TPF investments reflect the following change in long-term investments for the year 2025:

- \$459,309 December 31, 2024
- \$481,350 December 31, 2025

Fixed Assets totaled \$7,469,818 as of December 31, 2024, and \$7,563,681 as of December 31, 2025. A Long-Term Assets Summary 2025 is included as part of this Annual Report.

Trustees also reviewed and executed contracts and legal documents on behalf of FPCA. Contracts over \$25,000 included review and coordination with our law firm, Middlebrook | Group, PLLC. In 2025, such documents over \$25,000 included proposals/contracts for: Golf Construction and Qualis Roofing and Construction.

Finance

The revised operating budget for 2025 was adopted as an unbalanced spending and income budget of **\$977,795 income and \$1,114,631 spending**. Most of the difference of **\$136,836** was anticipated to be recovered from dedicated Gather campaign funds pledged to offset both the loan payments in 2025 and the campaign costs. The budget was based on pledges and historical giving estimates, along with the use of temporarily restricted funds either on hand or raised during the year. The 2025 budget plan included the expectation of total general fund revenue contributions and miscellaneous income of **\$906,220**, designated funds income of **\$28,300**, and use of Session and spendable restricted fund use of **\$38,275**.

As shown in the financial reports included with this report, the actual total general fund revenue contributions and miscellaneous income were **\$946,176**, and designated funds income was **\$30,640**. Total general funds and designated incomes were **\$976,816**. Session and restricted funds used during the year were **\$213,393**.

The \$213,393 Session and restricted funds Income includes the \$101,136 anticipated returns to the general budget to recover loan payments and campaign costs. It also includes about \$45,000 of Deferred Maintenance funds used for roof replacement, thus meaning that \$67,257 of spendable funds vs. budget of \$38,275 were used.

Total expenses for 2025 were **\$1,119,462**. Team management of our resources throughout the year of all the many expenses needed to operate the church were diligent; however, increases in insurance, utilities, non-Transform repairs, some unbudgeted programs added in 2025, and some personnel costs were significant.

Total non-annual expenses were **\$950,737**. This includes the roof loan and Transform loan payoffs and initial Gather design/development costs.

Respectfully submitted,

Finance Team

Discipleship Team

Team Members:

Jamee Shroyer, Moderator

Stephanie Arredondo

Bodil Overtree

Jodie Schenk

Kyle Terwilliger

The Discipleship Team supports the areas of Children’s Ministry, Youth Ministry, Prayer Ministry, Women’s Ministry, and Adult Education. The team has been discussing God’s overall plan for discipleship within his church, the essential importance of developing disciples, and what discipleship at FPCA could look like in the future.

Children’s Ministry

The word “transition” comes to mind when I think about children's ministry in 2025.

The first big transition that comes to mind is that we transitioned into a new meeting space. We enjoyed meeting in the old office area. This gave us a secure area for added safety and a home.

A second big transition was that we switched to a new curriculum.

A third big transition was that Nuray retired after many years of working with the infants and toddlers.

We also tried having The Spring on Sundays.

In the midst of the transitions, some things did not change. We still had Sunday School and KFC weekly. We had monthly luncheons for families with children. We had VBS and a Christmas party. We also had a Kids Night Out.

It was a good year. Thank you for praying for children and families. Thank you for encouraging the children's ministry team. Thank you for everything that you do to support children's ministry.

Kyle Terwilliger, Director of Children’s Ministry

Youth Ministry



The Well Student Ministries

The youth of the church had a busy year in 2025. In addition to Sunday school classes, they met on Sunday afternoons throughout the school year. They participated in the luncheons for children and youth, choir events, game nights, and other activities.

The youth led worship on the fifth Sunday of every month and were very much involved in the life of the church.

Highlights from 2025 include:

- Souper Bowl of Sharing

- A canned good collection drive

- Youth-Cue

- Helping out with the Spring Festival

- Tailgating and attending a baseball game at UTA field with youth from

- PCHAS

- Holding a fund raiser for the mission trip to Hendersonville, North Carolina

- Going on the mission trip to Hendersonville and participating in reconstruction of flood-damaged structures

- Attending the Intercultural Youth Conference at Mo-Ranch

- Volunteering with HOPE Tutoring and YMCA Play Days

- Helping with Trunk or Treat

We thank God for His watch care over them and their leaders as they experienced the terrible North Carolina floods while at Mo Ranch.

Blessings in Christ,

Stephanie Arredondo, Director of Youth Ministries

Women's Ministry

Team Members:

Jamie Mickelson
Bodil Overtree
Diane Terwilliger
Yvonne Mickelson

One of the goals set by the Women's Ministry Team is to serve Christ by leading women to a closer relationship with Him. To that end, the team held an in-person brunch on January 25, 2025, designed to help women develop the spiritual discipline of fellowship and building community. The event was the sixth in the "New Year, New Beginnings" series, which has become the official kickoff event for Women's Ministry and the launch of the study of a different spiritual discipline each year. Martita Lynch, a favored speaker and Associate Pastor from Gateway Church in Grand Prairie, returned to teach on this topic.

Continuing to explore the discipline of community, after Easter, the team began an in-person Bible study called "Living Life Together," by Shauna Niequist. Attendees explored what it looks like to step out of isolation and fear, to pursue authentic relationships rooted in rest, grace, and reconciliation.

Then, on June 14, a tea celebrating the blessings of community took place at the Rose Garden Tea Room.

A new Women's Ministry event, the Summertime Literary and Potato Chip Snack Society, met four times during the summer to review Jennie Allen's *Find Your People*, a book about building community in today's world.

In the fall, a six-session virtual Bible study explored Lysa Terkeurst's book *Forgiving What You Can't Forget*, because forgiveness is one essential element of community. The study offered a step-by-step process to find freedom, peace, and healing by understanding what the Bible teaches about this topic.

The final Women's Ministry Team gathering of the year was an in-person Merry and Bright Night, held on December 2. Women of the church gathered in the parlor to enjoy treats and a wonderful time of fellowship and bunco playing.

The Women's Ministry Team has now begun planning the 2026 studies, which will emphasize the spiritual discipline of service.

Adult Ministry

Six adult classes meet weekly on Sunday morning. Class members also gather to serve dinners at the Life Shelter, help at the Mobile Food Pantry, and support other community outreach efforts. Many classes also attend events together - enjoying fellowship outside the church.

Bible Study Class

The Bible Study Class studies through one book of the Bible at a time, meeting weekly to discuss one chapter per week. We are a loving, diverse group of Christians that meet to jointly study God's Word and support one another through prayer and fellowship. We welcome drop-ins and those who are available for limited periods of time. We open each class by sharing our joys and concerns so that we may pray for one another. Prayer is followed by time in the Word as we share the insights we've gained through our study of Scripture during the week.

In addition to Bible study on Sunday morning, the class prepares a dinner in December for the clients at the Arlington Life Shelter. If you are looking for a Sunday school class, we would love to have you join us! For more information, please contact Suzie (817-271-5995).

Family Living Class

The class continues to use the International Uniform Lesson curriculum with rotation teaching leaders.

Attendance averages about 20 to 27 weekly. The class strongly supports multiple service opportunities such as Arlington Life Shelter, Mission Arlington, H.O.P.E. Tutoring, and New Day. We are grateful for having a long and enduring group relationship within our class to lift one another up when needs arise.

Foundations Class

The Foundations Class met in-person weekly. Outside of Sunday mornings, the class met for several social events.

Friendship Class

Eight facilitators, who rotate leadership, are members of the Friendship Class. This class of adults studies the Bible using studies, DVDs, books, and discussions. In 2025, we explored *A Life Beyond Amazing* by David Jeremiah, *Who Is The Holy Spirit*, and *Union With Christ*, both by Dr Sinclair Ferguson. The class supports Arlington Charities, Arlington Life Shelter, funeral receptions, and youth activities. We also meet for socializing and welcome new members during the year.

Genesis Class

The Genesis Class is a welcoming class of baby boomers (or whatever age - we're easy!) in room 208. We enjoy class activities like serving at the Life Shelter, Thanksgiving baskets, movie night, Levitt Pavilion, and others. Class lessons are from small group studies and various Bible studies, which invite discussion as the group works to strengthen members' faith.

The Book of 2 Corinthians - Rich Vilodas

Easter - J.D. Greear

The Acts of the Apostles - Louie Giglio

The Cost of Discipleship - Dietrich Bonhoeffer

Every Thought Captive - Kyle Idleman

Loose Ends Class

The Loose Ends Class accommodates a broad swath of ages, interests, and opinions. We enjoy our studies, and we enjoy being together and serving together. The class spent much of 2025 studying Romans, using The Bible Speaks Today series. Late in the year, we started a study of Who Is the Holy Spirit by Sinclair Ferguson. We will soon begin a study using How We Got the Bible by Neil R. Lightfoot.

Men's Bible Study

The Men's Bible Study is celebrating its 28th anniversary as FPCA's longest continuous Bible study. During 2025, the group continued its study of the History of Israel spanning Deuteronomy to Second Kings. *The Bethel Bible Series* has provided an additional resource to the Bible in understanding Israel's history.

At certain times during the year, the group also studied issues raised in *The Wired Word*, an online publication which examines – through the use of Bible passages - how people of faith should view and respond to current news events.

The Men's Bible Study meets every Wednesday from 8 a.m. to 9 a.m.

Women's Bible Study

The Wednesday Women's Bible Study meets the second Wednesday of each month, except for the summer, at 1 p.m. in the Fellowship Hall. As of September 2025, they began their 25th year as a group studying God's word.

The group averaged 16 members per meeting as we studied, shared and heard God's word. This year's study is the 2025-26 PE/Horizons Bible Study "Finding Resilience, Joy, and our Identity in Jesus Christ." A light snack is served at each meeting. Members volunteer to lead the discussion and/or to bring a snack.

All women are invited. This group rotates facilitators and members take turns bringing a light snack.

The distribution of children's books was continued at Trunk or Treat, giving away over 400 books. The gracious donation from an anonymous donor helped immensely to give the group the books needed for the giveaway. Members of the group also provided book donations to top off the total.

The group also provided a meal for the Arlington Life Shelter.

This year's study has been a very interesting and inspiring study. The lessons have especially resonated with all of us as women who face daily so many things. The scripture has given us much thought on how to identify joy, find resilience and give God the praise for seeing us through each day.

- Debbie Richardson and Sheri Quick, Coordinator

Facilities Team

Team Members:

Russell Farnell
Shelby Wolfe
Larry Stephenson
Marilyn Smith
Ron MacLeod

Most of the meetings were held via Zoom with a couple in person.

The Team is responsible for performing, implementing, recommending or overseeing any work required to maintain the FPCA facilities. The Team is also responsible for reviewing various contracts having to do with care and maintenance.

During the year the Team has managed working with roofers on recent leaks, working with inspectors on the ongoing inspections for our fire suppression system and security system. This past year the north and south parking lots were resprayed with sealer and lined taking out speed bumps.

Russell continues to do the hands-on daily fix and repair of the facility and has continued the relationship with our various utility contractors.

The Team also continues to monitor the security agency that has been contracted that is present during worship and as the Gather work starts to get moving, the Team will assist with the Gather Team.

Respectively Submitted,

Facilities Team

Mission and Evangelism Team

Team Members:

Manuel LeBlanc, Moderator

Bob Dawson

Peter Formusoh

Sheri Quick

Marilyn Smith

Sherry Wolfe

Team Focus:

The focus throughout 2025 of the Mission and Evangelism Team was the continual growth of local, national and international missions, as well as evangelism support.

2025 Team Goals:

Increase and/or growth in the following:

- Participation in local missions.
- Support FPCA as a missional church.
- Spread God's word and effectively promote evangelism outreach.

Local Ministries

Arlington Life Shelter (ALS)

ALS as an outgrowth of FPCA initially providing shelter during a very cold period in the 1980s continues to assist homeless families and individuals. FPCA supports the ALS with many needs annually, including direct funding. Currently six Sunday school classes volunteer to provide and/or serve an evening meal for 90 to 110 ALS clients on even numbered months. Funding is provided by the classes and the M&E team. This November 23, in support of National Homeless Month, the team requested and session approved the giving of all undedicated offering collections to the ALS.

If you would like to support or participate in the outreach in 2026 please contact Marilyn Smith. As the ALS grows, supporting more individuals and families, the need for additional FPCA member help is required.

Arlington Charities (AC)

FPCA continues to assist AC with various needs annually, including funding and food donations. AC is also a partner in the Mobile Food Bank and Thanksgiving Basket activities. FPCA members assisted by transporting donated food to AC, and there are openings to assist by helping with pickup and deliveries.

Trunk or Treat

The Mission and Evangelism Team helped the Discipleship Team, Kyle Terwilliger and volunteers on October 25. Games were provided by Lucia Bitner and volunteers from the

Lamar women's basketball team, Martin and Mansfield Honor Societies, and our youth ran them for the kids. The Fellowship Team cooked and packaged 800 hot dogs, also providing chips and water. Several trunks were lined up for families to visit and receive candy. Women's Bible Study gave out books to the children.

Shortly before the start time the weather decided to rain and all the activities were hastily moved inside the building. The weather affected the attendance numbers, limiting the number to 150-175. The uneaten hot dogs were divided between and delivered to the Arlington Life Shelter and Arlington Charities. The extra chips and water were given to the Discipleship team for use with kids, youth and VBS activities. This church wide event supports community outreach wonderfully giving love to our neighbors.

Thanksgiving Food Baskets

Members of FPCA continue to generously support this event. We fill grocery bags with list items coordinated with AC. FPCA donated 120 baskets and \$2,670. Baskets are given to families in need by AC.

H.O.P.E. Tutoring Center (HOPE)

HOPE is a continuing program to provide free tutoring to children of Arlington residents in grades 2 through 8 in a safe learning environment. FPCA hosted a session on Tuesday evenings for the fall and spring semesters. While providing funding support and supplying the facility, many church members volunteer their time as tutors. There are always openings for more tutors at FPCA and other sites and times.

Presbyterian Children's Home and Services (PCHAS)

FPCA regularly supports PCHAS through special offerings and direct financial contributions annually. We host youth from the Itasca foster village for worship, lunch with membership then the group attends a UTA baseball game.

Fred Kurz Memorial Scholarship

This year's Fred Kurz Memorial Scholarship recipient is Miriam (Molly) Bolles. Molly is currently attending Brite Divinity School with plans to graduate with a masters degree in Spring 2028. She hopes to become an associate pastor at a Presbyterian Church and to create programming for neurodivergent individuals. Molly currently serves as a Deacon at Emmanuel Presbyterian Church in Bedford. She also volunteers at a camp for children with special needs and has served on mission trips. FPCA was happy to assist Molly with her spirit lead ministry development. The Kurz Scholarship Award is given annually to a Divinity student in memory of Fred Kurz. Fred was an active member of FPCA, as were his parents, Fred and Georgia Kurz. He died in 1979 at 22 years old while attending UTA. His parents started the scholarship in his memory.

Gifts of Hope

The December Gifts of Hope program provides an excellent alternative gift market that offers a creative and caring way to honor friends, family members, colleagues, etc. through donations to a wide range of outreach organizations. “Shoppers” choose an organization(s), donate the specified amount and then receive a card to give to friends, family or colleagues. The program supports those organizations and also offers a less materialistic option for gift giving. The effort raised \$1,540 this year for local and international organizations. Recipients are World Vision, Voice of the Martyrs, Arlington Charities, Save the Children, H.O.P.E. Tutoring, and Presbyterian Children’s Homes and Services.

Mitten and Dove Trees

Mittens, hats, socks, and other clothing items were collected on and under the Mitten Tree. The items were delivered to the Arlington Life Shelter and Salvation Army.

National Ministries

Special Offerings

Several special offerings were held throughout the year. One Great Hour of Sharing, Pentecost Offering, PCHAS, ALS, and the Joy Offering.

International Ministries

Marla Shideler, Wycliff Bible Translators

Marla has been with Wycliff since 1993. Her current assignments find her working remotely from home in the pacific northwest. Her role is with Wycliff USA as an associate director and resource coordinator on the Care Team. Marla provides supervision for four resource coordinators as well as personally supporting 41 families and unmarried Wycliff members. The 41 individuals she looks after are scattered across the globe; one couple lives 20 minutes from her, others live across Africa, Asia, and Pacific Islands area, while others serve language groups globally while living in and working from various locations in the United States.

Matthew and Teresa Lee serve Bible Translation with their daughter, Juliette. They served in Cameroon through Language Technology support and teaching since 2009, and now serve (still internationally) through SIL Global and Dallas International University from Dallas, Texas. They are excited to be able to work more widely to support Bible Translation, linguistics, and promotion of the minority languages of the world. The Lees are grateful for and blessed by the constant prayer and generosity of the partners God has put in their lives.

Respectfully submitted,

Manuel LeBlanc

Worship Team

Team Members:

Matt Annen, Moderator

Jane Leathem, Scribe

Lucia Bitnar

Jo Ann Quick

Talita Gottmann

Darlene Reagan

AJ Baker

Staff Support: Russell Farnell,

Chris Campbell



The Worship Team deals with matters concerning the worship services at First Presbyterian Church of Arlington. The responsibilities include, but are not limited to, providing for Communion, Baptism, ushering, chancel readiness, flowers, weddings, and overseeing the music programs. The items listed are ongoing and many require monthly if not weekly attention. We are happy to serve our God and the congregation in these capacities and hope that any interested would come and join us to share their gifts.

Events

Once again after a wonderful week of VBS put on by our Children’s Ministry, our Children and Youth put on a very special presentation of “Judge Julie Truly and the Case of the Holey Roof.” It was a wonderful musical event led by Laura Farnell and Sonia Ellis in their third such collaboration bringing smiles to both the audience and the participants.



Worship Team

In this year we have continued our latest tradition that was begun in 2023 year of having our Youth assist in leading worship on the occasional fifth Sunday of the month. They read the liturgy, lead prayers, present music, and even usher on these occasional Sundays. It has been a continued blessing to see the next generation taking on the mantle of leadership to prepare them for their bright futures.

Music Ministry

Youth and Children's Music Ministries

With the help of our wonderful volunteer adult leaders Laura Farnell, Russell Farnell, Shina Heo, Emily Ledesma, Matthew Stringer, Shannon Annen, AJ Baker, and several parent helpers, it was another excellent year for a growing ministry of our church. Children and youth, ages PK-12th grade, met weekly on Sunday afternoons throughout the school year to make music together and grow in their faith and as musicians. The CMM Singers and CMM Chimes presented in worship for the Palm Sunday service, as well as for the Advent festival. The Youth Singers and Youth Bells presented in worship several times throughout the year and also sang and rang for the Advent festival in December. Additionally several of our upperclassmen youth joined the chancel choir in December most memorably for a fantastic Christmas Eve service.

Gratefully, this year we had several youth participate in the YouthCue festival choir in February with it once again being hosted at Westlake Hills Presbyterian in Austin. Around 100 youth singers from all over Texas joined their voices in worship for their second year singing in the location, and we are preparing even now for another return in 2026. Special thanks to Russell Farnell, Laura Farnell, AJ Baker, Shannon Annen, Shina Heo, and adult sponsors for preparing and supporting our youth for this wonderful event.

African Praise Choir and CWF

We were blessed again this year to continue the tradition of having the African Praise Chorus lead us in worship once a month during the offertory. They bring such joy and it is always an infectious and lively part of worship.

Additionally the Christian Women's Fellowship continued to lead worship several times this year and we look forward to many more.

Ring of Praise and Chancel Choir

Ring of Praise, our adult handbell ensemble continued its inspiring tradition of providing music in worship for the Lord's glory and our inspiration. Several presentations in worship were graced by their efforts.

The Chancel choir has continued to be a vibrant part of the music ministry and our weekly worship. In 2025 the Chancel choir was joined by three professional musicians for the annual Advent Festival. It is always a service to look forward to each December and this was no exception as the choir performed "Light of Peace" by Karen Marrolli.

If you would like to join the Chancel Choir or the Ring of Praise please feel free to ask any of our members for more information. No tryout or monetary application fees apply.

It has been a wonderful year of worship in different ways and in different places and as a Worship Team we look forward to continuing to enrich and enliven our congregation's worship experience to the glory of God.

Respectfully Submitted,

Matt Annen

Board of Deacons

Congregational Care Team

Team Members:

Kathy McCoy, Moderator

Pastor Jim Shroyer

Marge Dawson

Fern Ross

Shina Heo

Emily Ledesma

Joan Reynolds

Ken Floyd

Paula Thomson

Susie Floyd

The Congregational Care team works with our members who are homebound, in the hospital, or unable to attend church services. We make visits to homes, hospitals, assisted living centers, memory care centers, nursing homes, etc.

We want our members who are unable to attend church services to continue to feel they are part of our church. We try to share the love of Christ through our visits and prayers, and assist in home communion when needed.

Our team sends sympathy, get well, thinking of you, and seasonal cards at appropriate times. We deliver Christmas poinsettias, and Easter lilies that have been bought by church members. During the month of December, a Dove Tree is set up by our team. This tree has the names and location of our home bound members. We encourage our church members to take a dove from the tree with a homebound member on it. The church member then makes a visit to that person.

We continue to help in providing meals to the bereaved. There is also an active prayer chain that is a valuable link to keep our church members informed about the needs of our church family. All of these programs are ongoing and continue to be successful as we strive to share God's love.

Respectfully submitted,

Susie Floyd

Fellowship Team

Team Members:

Ed Ayers, moderator
Lorena Bordelon
Kathi Dailey
Frank Huneycutt
Philip Hunking
Margaret Jones
Eleanor Schernbeck
Donna Vickers
Sarah Wright
Chelsea Campbell
Karen Wiggs
Scott May

The Fellowship team met each month except for July.

The committee supported the following activities in 2025:

- Souper Bowl Sunday, February 2, 2025
- Easter Sunday Brunch, April 20, 2025
- Spring into Summer Luncheon, June 1, 2025
- Fall Festival, September 14, 2025
- Trunk or Treat Support, October 2025
- Thanksgiving Potluck, November 16, 2025

For each event hosted the committee members purchased the needed food items and materials and requested Fellowship Hall set-up. Preparations and set-up were made the Saturday before the event. Final preparations were made on Sunday mornings to complete the preparations for each event, then served the meal and cleaned up after the event was over.

We continue to keep the kitchen stocked with supplies including: plates, cups, plasticware, sugar, cream, coffee, tea, lemonade.

We pray that we will continue to provide a community of sharing among the members of our congregation by having our events and welcoming smiles.

Respectfully Submitted,

The Fellowship Team 2025

Hospitality Team

Team Members:

Harley Bixler
Kim Cathro
Ellen Dill
Clara Formusoh
Talita Gottmann
Mary Hill
Jan Humphry
Lisa Landolt
Margaret Landolt
Shawn LeBlanc
Emily Ledesma
Jo Ann Nichols
Debbie Richardson

The Hospitality Team supports New Member Classes. This year, classes were held in February, April, and September. A different team member hosted and attended every session of these three classes. Receptions followed each final class session to introduce and welcome the new members.

In addition, the Team assisted with a baby shower in April and a reception for graduating seniors in May.

The Hospitality Team contacts Sunday Worship Service guests to welcome them, answer any questions they may have, and invite them to return the following Sunday. These team members become the gateway for guests, even after some of them become members.

Staff birthdays are recognized by a card full of birthday wishes and a cake or sweet of their choice to show appreciation from the whole church family. Thirteen birthdays were celebrated, one for each wonderful staff person.

The celebration of Christmas Eve Cocoa and Cookies takes place annually following the Christmas Eve Service.

Like other teams, many behind-the-scenes events occur regularly. An example is the replenishment of bottled water in the Narthex. Most importantly, the Team prays for the Church, our Pastor and staff, members and guests, and each other.

Respectfully submitted,

Jan Humphry

Church Summary Statement of Budgeted Income and Expense

First Presbyterian Church of Arlington Church Summary Statement of Budgeted Income and Expense January - December 2025

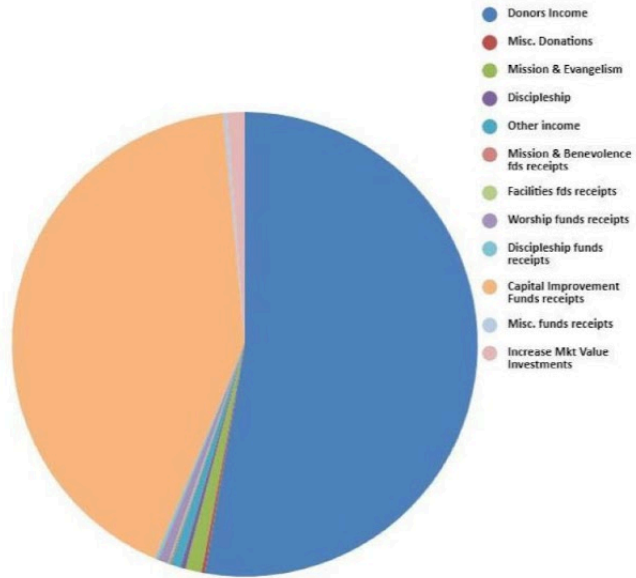
	Total		
	Actual	Budget	over Budget
Income			
Total 400000 DONATION INCOME	938,395	901,020	37,375
Total 401000 OTHER INCOME	7,781	5,200	2,581
Total 403000 MISSION & EVANG.INCOME	20,071	14,200	5,871
Total 405000 GENERAL & ADMIN.INCOME	251	0	251
Total 406000 FACILITIES INCOME	54	0	54
Total 407000 WORSHIP INCOME	3,919	1,700	2,219
Total 408000 DISCIPLESHIP INCOME	5,979	8,700	(2,721)
Total 410000 FELLOWSHIP INCOME	200	500	(300)
410250 CONGREGATIONAL CARE INCOME	103	0	103
410260 HOSPITALITY INCOME	63	200	(137)
Total 420000 FUNDS RELEASED	213,393	129,333	84,060
Total Income	1,190,209	1,060,853	129,356
Expenses			
Total 500000 MISSION & EVANGELISM	58,055	51,500	6,555
Total 502000 PERSONNEL	562,565	584,062	(21,497)
Total 505000 GENERAL & ADMINISTRATIVE	113,331	102,150	11,181
Total 507000 FACILITIES	329,740	317,909	11,831
Total 510000 WORSHIP	23,970	16,150	7,820
Total 512000 DISCIPLESHIP	28,832	39,860	(11,028)
Total 517000 FELLOWSHIP	2,296	2,300	(4)
Total 518000 HOSPITALITY	549	500	49
Total 519000 CONGREGATIONAL CARE	124	200	(76)
Total Expenses	1,119,462	1,114,631	4,831
Net Operating Income	70,747	(53,778)	124,525
Other Income			
999000 FDS RELEASED - NON-ANNUAL	950,737		950,737
999900 Transfer Loan Mo. Pmt. Principal Portion	17,952		17,952
999910 Extra Loan Principal Pmts.	(648,438)		(648,438)
Total Other Income	320,252	0	320,252
Other Expenses			
998000 NON-ANNUAL EXPENSES			0
998700 Transform Cap. Campaign - Design & Development			0
998740 Transform Misc. Cap. Campaign Design & Dev.	12,005		12,005
998760 Transform Goff Construction Services, LLC	240,604		240,604
Total 998700 Transform Cap. Campaign - Design & Development	252,609	0	252,609
998800 Gather Cap. Campaign - Design & Development	925		925
998820 Gather Goff Construction Services, LLC	49,688		49,688
Total 998800 Gather Cap. Campaign - Design & Development	50,613	0	50,613
Total 998000 NON-ANNUAL EXPENSES	303,221	0	303,221
Total Other Expenses	303,221	0	303,221
Net Other Income	17,030	0	17,030
Net Income	87,777	(53,778)	141,555

Sources and Uses of Funds

FIRST PRESBYTERIAN CHURCH OF ARLINGTON
 SOURCES AND USES OF FUNDS
 FOR OPERATING FUND, DESIGNATED FUNDS, AND RESTRICTED FUNDS
 FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2025

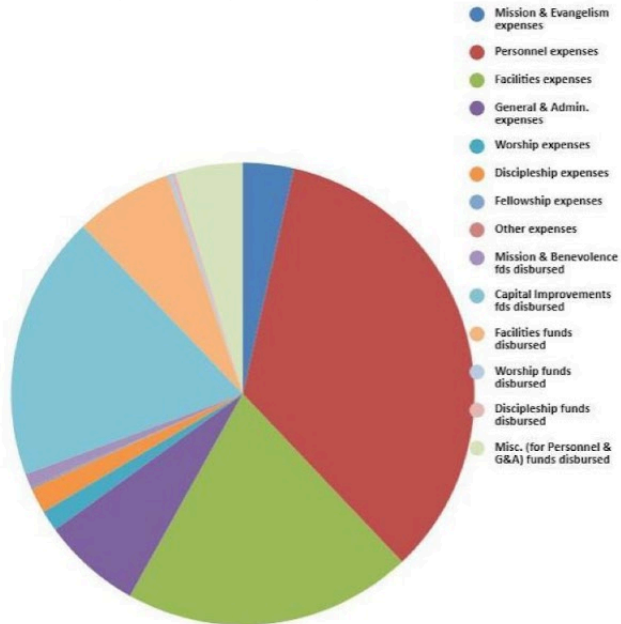
INCOME SOURCE	
Donors Income	934,425
Misc. Donations	3,970
Mission & Evangelism	20,071
Discipleship	5,979
Other income	12,371
Temp. Restrict. Fds. Used	0
FUNDS RECEIPTS	
Mission & Benevolence fds receipts	2,115
Facilities fds receipts	1,704
Worship funds receipts	12,134
Discipleship funds receipts	3,862
Capital Improvement Funds receipts	748,175
Misc. funds receipts	4,606
Increase Mkt Value Investments	22,041
TOTAL INCOME SOURCE & FUNDS RECEIPTS	1,771,453

FPCA INCOME SOURCE & FUNDS RECEIPTS



EXPENSES	
Mission & Evangelism expenses	58,055
Personnel expenses	562,565
Facilities expenses	329,740
General & Admin. expenses	113,331
Worship expenses	23,970
Discipleship expenses	28,832
Fellowship expenses	2,296
Other expenses	673
Funds Used	
Mission & Benevolence fds disbursed	15,179
Capital Improvements fds disbursed	303,221
Facilities funds disbursed	111,653
Worship funds disbursed	5,014
Discipleship funds disbursed	4,302
Misc. (for Personnel & G&A) funds disbursed	77,246
Other	0
TOTAL EXPENSES & FUNDS USED	1,636,077

FPCA EXPENSES & FUNDS USED



Statement of Financial Position December 31, 2024, to December 31, 2025 (page 1)

Statement of Financial Position

First Presbyterian Church of Arlington
As of December 31, 2025

Account	Total
Assets	
Current Assets	
Bank Accounts	
> 101100 Chase Checking Acct ...4388	\$212,932.83
101300 Chase Savings Acct ...2004	10,321.87
101400 FNBT Checking acct	40,070.00
101700 Petty Cash acct ...0472	1,000.00
Total for Bank Accounts	\$264,324.70
> Accounts Receivable	\$0.00
Other Current Assets	
101500 TPF Cash	1,613.58
101600 TPF Money Market Investment Fund	264,455.96
101800 Undeposited Checks	217.50
102000 Other Current Assets	
102200 TPF - Pending Transfers	0.00
102300 Prepaid expenses	0.00
102700 Payroll Clearing	-248.65
Total for 102000 Other Current Assets	-\$248.65
102900 Suspense	-7,292.93
> 103000 TPF Pending Transfers	\$1,325.62
104000 Investments	
104100 TPF Short-Term Income Fund	25,159.75
104200 TPF Balanced Pooled Fund	191,858.55
104300 TPF Fixed Income Pooled Fund	64,720.94
104330 TPF Large Cap Equity Pooled Fund	36,757.29
104360 TPF Small Cap Equity Pooled Fund	16,133.71
Total for 104000 Investments	\$334,630.24
Inventory Asset	732.46
Total for Other Current Assets	\$595,433.78
Total for Current Assets	\$859,758.48
Fixed Assets	
105100 Building	6,069,832.87
105200 Land	409,603.69
105300 Furniture and Equipment	908,226.29
105400 Computer equipment	39,718.63
105500 Pipe Organ	113,500.00
105600 Allen Digital Computer Organ	22,800.00
Total for Fixed Assets	\$7,563,681.48
Total for Assets	\$8,423,439.96

Annual Balance Sheet (page 1)

Annual Dec 2025 vs 2024 Balance Sheet

First Presbyterian Church of Arlington
As of December 31, 2025

Account	TOTAL		
	As of December 31, 2025	As of December 31, 2024	\$ Change (PY)
Assets			
Current Assets			
Bank Accounts			
> 101100 Chase Checking Acct ...4388	\$212,932.83	\$146,981.75	\$65,951.08
101300 Chase Savings Acct ...2004	10,321.87	10,319.84	2.03
101400 FNBT Checking acct	40,070.00	40,065.00	5.00
101700 Petty Cash acct ...0472	1,000.00	1,000.00	0.00
Total for Bank Accounts	\$264,324.70	\$198,366.59	\$65,958.11
> Accounts Receivable	\$0.00	\$0.00	\$0.00
Other Current Assets			
101500 TPF Cash	1,613.58	1,502.31	111.27
101600 TPF Money Market Investment Fund	264,455.96	100,427.74	164,028.22
101800 Undeposited Checks	217.50	0.00	217.50
102000 Other Current Assets			
102200 TPF - Pending Transfers	0.00	0.00	0.00
102300 Prepaid expenses	0.00	0.00	0.00
102700 Payroll Clearing	-248.65	-100.89	-147.76
Total for 102000 Other Current Assets	-\$248.65	-\$100.89	-\$147.76
102900 Suspense	-7,292.93	-6,450.50	-842.43
> 103000 TPF Pending Transfers	\$1,325.62	\$0.00	\$1,325.62
104000 Investments			
104100 TPF Short-Term Income Fund	25,159.75	17,547.43	7,612.32
104200 TPF Balanced Pooled Fund	191,858.55	241,546.71	-49,688.16
104300 TPF Fixed Income Pooled Fund	64,720.94	87,107.14	-22,386.20
104330 TPF Large Cap Equity Pooled Fund	36,757.29	45,012.79	-8,255.50
104360 TPF Small Cap Equity Pooled Fund	16,133.71	22,984.80	-6,851.09
Total for 104000 Investments	\$334,630.24	\$414,198.87	-\$79,568.63
Inventory Asset	732.46	690.49	41.97
Total for Other Current Assets	\$595,433.78	\$510,268.02	\$85,165.76
Total for Current Assets	\$859,758.48	\$708,634.61	\$151,123.87
Fixed Assets			
105100 Building	6,069,832.87	5,975,969.94	93,862.93
105200 Land	409,603.69	409,603.69	0.00
105300 Furniture and Equipment	908,226.29	908,226.29	0.00
105400 Computer equipment	39,718.63	39,718.63	0.00
105500 Pipe Organ	113,500.00	113,500.00	0.00
105600 Allen Digital Computer Organ	22,800.00	22,800.00	0.00
Total for Fixed Assets	\$7,563,681.48	\$7,469,818.55	\$93,862.93
Total for Assets	\$8,423,439.96	\$8,178,453.16	\$244,986.80

Annual Balance Sheet (page 2)

▼ Liabilities and Equity			
▼ Liabilities			
▼ Current Liabilities			
> Accounts Payable	\$15,439.02	\$39,209.31	-\$23,770.29
> Credit Cards	\$0.00	\$0.00	\$0.00
▼ Other Current Liabilities			
▼ 201000 Short-Term Liabilities			
203600 Employee 403b Plan	0.00	0.00	0.00
203800 Chris' Cum.Con.Educ.expenses	0.00	0.00	0.00
205000 Prepaid Pledges	38,861.00	26,333.00	12,528.00
Total for 201000 Short-Term Liabilities	\$38,861.00	\$26,333.00	\$12,528.00
Total for Other Current Liabilities	\$38,861.00	\$26,333.00	\$12,528.00
Total for Current Liabilities	\$54,300.02	\$65,542.31	-\$11,242.29
▼ Long-term Liabilities			
▼ 207000 Long-Term Liabilities			
207600 PILP Loan for Flat Roof Repair	0.00	313,872.67	-313,872.67
207700 PILP Transform 1.0 Completion Loan	0.00	111,994.69	-111,994.69
Total for 207000 Long-Term Liabilities	\$0.00	\$425,867.36	-\$425,867.36
Total for Long-term Liabilities	\$0.00	\$425,867.36	-\$425,867.36
Total for Liabilities	\$54,300.02	\$491,409.67	-\$437,109.65
▼ Equity			
300100 Opening Balance Equity	0.00	0.00	0.00
300500 Building and Equipment	7,563,681.48	7,469,818.55	93,862.93
> 310000 Session Funds (SF)	\$121,381.26	\$274,915.42	-\$153,534.16
> 318100 Unrestricted Session-Desig.Endowment (...)	\$146,251.70	\$147,222.90	-\$971.20
> 320000 Temporarily Restricted Fund (TRF)	\$194,161.48	\$65,415.69	\$128,745.79
> 330000 Permanently Restricted Funds (PRF)	\$332,617.42	\$308,896.77	\$23,720.65
301000 General Funds	-76,730.59	-550,660.73	473,930.14
Net Income	87,777.19	-28,565.11	116,342.30
Total for Equity	\$8,369,139.94	\$7,687,043.49	\$682,096.45
Total for Liabilities and Equity	\$8,423,439.96	\$8,178,453.16	\$244,986.80

Long-Term Asset Summary 2025

First Presbyterian Church Arlington Long Term Assets Summary 12/31/25

	LONG TERM INVESTMENTS									
	Market Value 31-Dec-24	Contributions/ (Withdrawals)	Interest/ Dividends	Realized Gain/(Loss)	Unrealized Gain/(Loss)	Market Value 31-Dec-25	Net Change	FPCA 2025 YTD	Benchmark	
Schrckel Youth Development Fund	\$ 61,313.27	\$ (2,698.00)	\$ 1,950.80	\$ -	\$ 4,761.36	\$ 65,327.43	\$ 4,014.16	11.42%	11.17%	
Sanctuary Organ Major Repair Fund	\$3,449.61	(64.00)	108.99	-	311.62	\$3,806.31	356.70	12.42%	12.07%	
Kurz Memorial Fund	\$45,888.24	(2,021.00)	1,414.64	-	3,961.36	\$49,243.24	3,355.00	12.22%	11.92%	
General Endowment Fund	\$147,222.89	(6,514.00)	5,542.81	3,469.78	(3,469.78)	\$146,251.70	(971.19)	3.91%	5.69%	
Kurt Schember Memorial Endowment Fund	\$61,069.03	(2,685.00)	1,882.77	-	5,271.87	\$65,538.67	4,469.64	12.22%	11.92%	
Robert Malcom Dawson Memorial Fund	\$77,010.61	(3,029.00)	2,382.17	-	6,676.76	\$83,040.54	6,029.93	12.22%	11.92%	
White Family Scholarship Endow. B&PG Fur	\$22,804.94	(1,002.00)	703.10	-	1,968.67	\$24,474.71	1,669.77	12.22%	11.92%	
Baker Endowment Fund	\$20,963.14	(923.00)	646.24	-	1,809.66	\$22,496.04	1,532.90	12.22%	11.92%	
Sheri & Jim C Quick Endowment Fund	\$19,587.64	(715.00)	\$608.18	-	\$1,691.08	21,171.90	1,584.26	12.14%	11.85%	
SUBTOTAL LONG TERM INVESTMENTS	\$ 459,309.37	\$ (19,651.00)	\$ 15,239.70	\$ 3,469.78	\$ 22,982.60	\$ 481,350.54	22,041.17	11.22%	11.15%	
FIXED ASSETS										
Building	5,975,969.94	-	-	-	-	6,069,832.87	93,862.93			
Land	409,603.69	-	-	-	-	409,603.69	-			
Furniture and Fixtures	908,226.29	-	-	-	-	908,226.29	-			
Computer Equipment	39,718.63	-	-	-	-	39,718.63	-			
Pipe Organ	113,500.00	-	-	-	-	113,500.00	-			
Allen Digital Computer Organ	22,800.00	-	-	-	-	22,800.00	-			
SUBTOTAL FIXED ASSETS	7,469,818.55	-	-	-	-	7,563,681.48	93,862.93			
TOTAL LONG TERM ASSETS	\$7,929,127.92	\$ (19,651.00)	\$ 15,239.70	\$ 3,469.78	\$ 22,982.60	\$8,045,032.02	\$ 115,904.10			



FIRST PRESBYTERIAN
CHURCH ARLINGTON